

City of South Pasadena Firefighters' Retirement System

SCHEDULE OF EXPENDITURES BUDGET TO ACTUAL
AS OF 9/30/2025

Expenditure Type	Actual Expenses as of 9/30/2025	2024-2025
		Proposed Budget Amount
Actuary	\$39,440.00	\$24,500.00
Administrator	\$25,492.10	\$20,000.00
Attorney	\$8,129.48	\$15,000.00
IME Physician Fees	\$0.00	\$2,500.00
Auditor	\$0.00	\$0.00
Custodian of Funds	\$7,000.00	\$8,000.00
Insurance	\$5,065.15	\$5,500.00
School, Travel and Dues	\$2,481.85	\$4,000.00
Investment Consultant	\$22,500.00	\$22,500.00
Miscellaneous	\$0.00	\$10,000.00
Totals	\$110,108.58	\$112,000.00

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Expenditure Type	2024-2025 Approved Budget Amount	Actual Expenses as of September 30, 2025
Actuary	\$24,500.00	\$39,440.00
Administrator	\$15,500.00	\$25,492.10
Attorney	\$15,000.00	\$8,129.48
IME Physician Fees	\$2,500.00	\$0.00
Auditor	\$0.00	\$0.00
Custodian of Funds	\$8,000.00	\$7,000.00
Insurance	\$5,500.00	\$5,065.15
School, Travel & Dues	\$4,000.00	\$2,481.85
Investment Consultant	\$22,500.00	\$22,500.00
Miscellaneous	\$10,000.00	\$0.00
Totals	\$107,500.00	\$110,108.58